CLEARVIEW HOME CORPORATION

935	MATN	STREET
935	MAIN	STREET

DELAFIELD 53018	Phone: (262) 646-3361		Ownership:	Nonprofit Church/Corporation
Operated from 1/1 To 12/31	. Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and St	affed (12/31/03):	12	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity	(12/31/03):	12	Title 19 (Medicaid) Certified?	No
Number of Residents on 12/31	./03:	6	Average Daily Census:	9

Services Provided to Non-Residents		Age, Gender, and Primary Dia	gnosis	of Residents (12/31/03)	Length of Stay (12/31/03)	%
Home Health Care	No			Age Groups	용		16.7
Supp. Home Care-Personal Care	Yes	•		1		1 1 10010	33.3
Supp. Home Care-Household Services	No	Developmental Disabilities	•	Under 65	0.0	More Than 4 Years	16.7
Day Services	No	Mental Illness (Org./Psy)		65 - 74	0.0		
Respite Care	No	Mental Illness (Other)		75 - 84	33.3		66.7
Adult Day Care	No	Alcohol & Other Drug Abuse		85 - 94	66.7	* * * * * * * * * * * * * * * * * * *	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic		95 & Over	0.0	Full-Time Equivalent	
Congregate Meals	No	Cancer				Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures			100.0	(12/31/03)	
Other Meals	No	Cardiovascular		65 & Over	100.0		
Transportation	No	Cerebrovascular				RNs	113.3
Referral Service	No	Diabetes		Gender	용	LPNs	95.0
Other Services	No	Respiratory				Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions		Male	16.7	Aides, & Orderlies	0.0
Mentally Ill	No	<u> </u>		Female	83.3		
Provide Day Programming for		[
Developmentally Disabled	No			l	100.0		
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Method of Reimbursement

		edicare			dicaid tle 19			Other]	Private Pay			amily Care			anaged Care	l 		
Level of Care	No.	્ર	Per Diem (\$)	No.	્	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	%	Per Diem (\$)	No.	્	Per Diem (\$)	No.	્ર	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	5	83.3	200	0	0.0	0	0	0.0	0	5	83.3
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	1	16.7	110	0	0.0	0	0	0.0	0	1	16.7
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		0	0.0		0	0.0		6	100.0		0	0.0		0	0.0		6	100.0

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12,	/31/03
Deaths During Reporting Period					 % Needing		Total
Percent Admissions from:		Activities of	90		sistance of	% Totally	Number of
Private Home/No Home Health	64.3	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	3.6	Bathing	0.0		83.3	16.7	6
Other Nursing Homes	10.7	Dressing	33.3		50.0	16.7	6
Acute Care Hospitals	0.0	Transferring	33.3		66.7	0.0	6
Psych. HospMR/DD Facilities	0.0	Toilet Use	33.3		50.0	16.7	6
Rehabilitation Hospitals	0.0	Eating	83.3		16.7	0.0	6
Other Locations	21.4	*****	* * * * * * * * * * * * * * * * * * * *	*****	*****	*****	*****
otal Number of Admissions	28	Continence		용	Special Treatmen	ts	용
ercent Discharges To:		Indwelling Or Extern	nal Catheter	0.0	Receiving Resp	iratory Care	0.0
Private Home/No Home Health	0.0	Occ/Freq. Incontiner	nt of Bladder	0.0	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	27.3	Occ/Freq. Incontiner	nt of Bowel	0.0	Receiving Suct	ioning	0.0
Other Nursing Homes	12.1	_			Receiving Osto	my Care	0.0
Acute Care Hospitals	9.1	Mobility			Receiving Tube	Feeding	0.0
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving Mech	anically Altered Diets	0.0
Rehabilitation Hospitals	0.0						
Other Locations	6.1	Skin Care			Other Resident C	haracteristics	
Deaths	45.5	With Pressure Sores		0.0	Have Advance D	irectives	0.0
otal Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	33				Receiving Psyc	hoactive Drugs	0.0

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

************	*****	****	*****	*****	*****	*****	*****	*****	*****
		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	nis Nonprofit			er 50	Ski	lled	Al	1
	Facility	Peer	Group	Peer Group		Peer	Group	Faci	lities
	%	용	Ratio	%	Ratio	%	Ratio	용	Ratio
Occupant Policy Program Policy Construction Policy	40.0	07.0	0.40	60. 3	0.63	0.6.6	0.40	07.4	0.40
Occupancy Rate: Average Daily Census/Licensed Beds	42.8	87.9	0.49	68.3	0.63	86.6	0.49	87.4	0.49
Current Residents from In-County	33.3	87.5	0.38	64.3	0.52	84.5	0.39	76.7	0.43
Admissions from In-County, Still Residing	0.0	22.9	0.00	13.4	0.00	20.3	0.00	19.6	0.00
Admissions/Average Daily Census	311.1	144.5	2.15	237.2	1.31	157.3	1.98	141.3	2.20
Discharges/Average Daily Census	366.7	147.5	2.49	246.9	1.49	159.9	2.29	142.5	2.57
Discharges To Private Residence/Average Daily Census	100.0	49.7	2.01	86.7	1.15	60.3	1.66	61.6	1.62
Residents Receiving Skilled Care	83.3	93.9	0.89	86.1	0.97	93.5	0.89	88.1	0.95
Residents Aged 65 and Older	100	97.1	1.03	87.0	1.15	90.8	1.10	87.8	1.14
Title 19 (Medicaid) Funded Residents	0.0	50.3	0.00	61.7	0.00	58.2	0.00	65.9	0.00
Private Pay Funded Residents	100	34.6	2.89	23.5	4.26	23.4	4.28	21.0	4.77
Developmentally Disabled Residents		0.6		0.0		0.8		6.5	0.00
Mentally Ill Residents		35.5	•	44.3	•	33.5		33.6	0.00
<u>-</u>	•		•		•		•		
General Medical Service Residents		23.0	. •	27.0	. •	21.4	•	20.6	0.00
Impaired ADL (Mean)	43.3	51.9	0.84	56.9	0.76	51.8	0.84	49.4	0.88
Psychological Problems	0.0	62.2		50.4		60.6		57.4	0.00
Nursing Care Required (Mean)	•	7.2		8.9		7.3		7.3	0.00